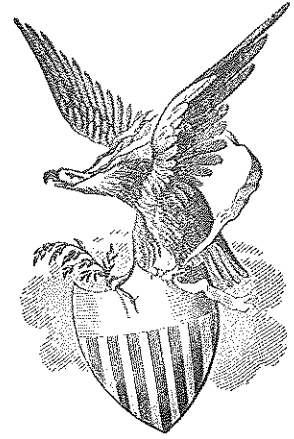


Town of Silverton

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RESOLUTION 2008-02

A RESOLUTION TO AMEND CERTAIN UTILITY RATES, CERTAIN UTILITY FEES, FACILITY RENTAL RATES, BUILDING PERMIT FEES, AND PLANNING FEES

WHEREAS, the Board of Trustees for the Town of Silverton, Colorado has the authority to set the fees and rates for services;

WHEREAS, the Board has determined that current fees and rates assessed for various services are not sufficient to cover the costs of providing certain services to residents and visitors to the community; and

WHEREAS, the Board has reviewed these fees and rates in each specific case and has determined that these fees and rates are fair and equitable and necessary to the provision of services within the community; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO, that the following fees and rates for the provision of certain services in the community are hereby adopted as follows:

- 1) Effective January 1, 2008, the Clerk-Treasurer is directed to bill all utility services on a monthly basis.
- 2) Effective January 1, 2008, the Clerk-Treasurer is directed to charge for water service in accordance with the provisions of Section I-2.2 Water and Sewer Service Charges, TOWN OF SILVERTON PUBLIC IMPROVEMENT DEVELOPMENT STANDARDS AND SPECIFICATIONS, at the following rates:
 - a. One (1) EQR shall be charged at the minimum rate of thirty and 13/100 dollars (\$30.13) per month; and
 - b. Water use for all customers billed on a metered rate shall be charged a minimum fee of thirty and 13/100 dollars (\$30.13) for the first 8,333 gallons used, or fraction thereof, plus two and 73/100 dollars (\$2.73) per 1,000 gallons, or fraction thereof, in excess of 8,333 gallons per month.
- 3) Effective January 1, 2008, the Clerk-Treasurer is directed to charge for sewer service in accordance with the provisions of Section I-2.2 Water and Sewer Service Charges, TOWN OF SILVERTON PUBLIC IMPROVEMENT DEVELOPMENT STANDARDS AND SPECIFICATIONS, at the following rates:
 - a. One (1) EQR shall be charged at a minimum rate of thirty two and 98/100 dollars (\$32.98) per month; and
 - b. Sewer use for all customers billed on a metered rate shall be charged a minimum fee of thirty two and 98/100 dollars (\$32.98) for the first 8,333 gallons

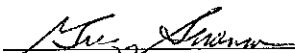
used, or fraction thereof, plus three and 36/100 dollars (\$3.36) per 1,000 gallons, or fraction thereof, in excess of 8,333 per month.

- 4) Effective January 1, 2008, the Clerk-Treasurer is directed to charge for sanitation service in accordance with the provisions of Section I-2.7 Sanitation Services Charges (Landfill), TOWN OF SILVERTON PUBLIC IMPROVEMENT DEVELOPMENT STANDARDS AND SPECIFICATIONS, at the following rates:
 - a. One (1) EQR shall be charged at the minimum rate of twenty and 29/100 dollars (\$20.29) per month; and
- 5) Effective January 1, 2008, Section I-2.1 Water and Sewer Tap Fees, TOWN OF SILVERTON PUBLIC IMPROVEMENT DEVELOPMENT STANDARDS AND SPECIFICATIONS is amended as follows. The water tap fee for a new water tap and service connection of a ¾ inch tap and service line to the property line shall be increased to \$3000. One inch tap and service line shall be increased to \$3075, 1 ¼ inch tap shall be increased to \$3100, 1 ½ inch tap shall be increased to \$3150, and a 2 inch tap shall be increased to \$3200. The plant investment fee for a new water tap and service connection shall be \$2000 times the applicable equivalent residential unit (EQR) as listed in Section I-2.1 of the TOWN OF SILVERTON PUBLIC IMPROVEMENT DEVELOPMENT STANDARDS AND SPECIFICATIONS.
- 6) Effective January 1, 2008, Section I-2.1 Water and Sewer Tap Fees, TOWN OF SILVERTON PUBLIC IMPROVEMENT DEVELOPMENT STANDARDS AND SPECIFICATIONS is amended as follows. The sewer tap fee for a new sewer tap and service connection line to the property line shall be increased to \$3000. The plant investment fee for a new sewer tap and service connection shall be \$2000 times the applicable equivalent residential unit (EQR) as listed in Section I-2.1 of the TOWN OF SILVERTON PUBLIC IMPROVEMENT DEVELOPMENT STANDARDS AND SPECIFICATIONS.
- 7) Effective January 1, 2008, the Clerk-Treasurer is directed to charge and collect for Town of Silverton Facility rentals in accordance with **Attachment A**.
- 8) Effective January 1, 2008, Building and Planning fees will be charged and collected in accordance with **Attachment B**.

THIS RESOLUTION was approved and adopted the 14th day of January, 2008 by the Board of Trustees of the Town of Silverton, Colorado.

ATTEST:


David McFarland, Town Clerk


Gregory Swanson, Mayor
Town of Silverton, Colorado

Proposed Building Fee Revisions:

Presently, the Town of Silverton uses the rates found in the 1997 Uniform Building Code. As discussed at December's public budget meeting, staff proposes raising existing building permit fees by approximately 25%. These tables compare the existing rate structure with the proposed rate structure. As an example, the construction of a \$175,000 house would yield \$1413.75 in building permit fees under the existing structure versus \$1750 with the proposed rate structure.

Existing Rate Structure

Total Valuation	Fee
\$1 to \$500	\$23.50
\$501 to \$2000	\$23.50 for the first \$500 plus \$3.05 for each additional \$100, or fraction thereof, to and including \$2,000
\$2001 to \$25000	\$69.25 for the first \$2000 plus \$14 for each additional \$1000, or fraction thereof, to and including \$25,000
\$25001 to \$50000	\$391.75 for the first \$25,000 plus \$10.10 for each additional \$1000, or fraction thereof, to and including \$50,000
\$50001 to \$100000	\$643.75 for the first \$50,000 plus \$7 for each additional \$1000, or fraction thereof, to and including \$100,000
\$100001 to \$500000	\$993.75 for the first \$100,000 plus \$5.60 for each additional \$1000, or fraction thereof, to and including \$500,000
\$500001 to \$1000000	\$3233.75 for the first \$500,000 plus \$4.75 for each additional \$1000, or fraction thereof, to and including \$1,000,000
\$1000001 and up	\$5,608.75 for the first \$1,000,000 plus \$3.65 for each additional \$1000, or fraction thereof.

Proposed Rate Structure incorporating approximate 25% increase

Total Valuation	
\$1 to \$500	\$30.00
\$501 to \$2000	\$30 for the first \$500 plus \$3.60 for each additional \$100, or fraction thereof, to and including \$2,000
\$2001 to \$25000	\$84 for the first \$2000 plus \$17 for each additional \$1000, or fraction thereof, to and including \$25,000
\$25001 to \$50000	\$475 for the first \$25,000 plus \$12.50 for each additional \$1000, or fraction thereof, to and including \$50,000
\$50001 to \$100000	\$787.50 for the first \$50,000 plus \$8.75 for each additional \$1000, or fraction thereof, to and including \$100,000
\$100001 to \$500000	\$1225 for the first \$100,000 plus \$7 for each additional \$1000, or fraction thereof, to and including \$500,000
\$500001 to \$1000000	\$4025 for the first \$500,000 plus \$6 for each additional \$1000, or fraction thereof, to and including \$1,000,000
\$1000001 and up	\$7025 for the first \$1,000,000 plus \$5 for each additional \$1000, or fraction thereof.

Building Permit Fees for the Town of Silverton, Colorado

<u>Total Valuation</u>	<u>Fee</u>
\$1 to \$500	\$30.00
\$501 to \$2000	\$30 for the first \$500 plus \$3.60 for each additional \$100, or fraction thereof, to and including \$2,000
\$2001 to \$25000	\$84 for the first \$2000 plus \$17 for each additional \$1000, or fraction thereof, to and including \$25,000
\$25001 to \$50000	\$475 for the first \$25,000 plus \$12.50 for each additional \$1000, or fraction thereof, to and including \$50,000
\$50001 to \$100000	\$787.50 for the first \$50,000 plus \$8.75 for each additional \$1000, or fraction thereof, to and including 100,000
\$100001 to \$500000	\$1225 for the first \$100,000 plus \$7 for each additional \$1000, or fraction thereof, to and including \$500,000
\$500001 to \$1000000	\$4025 for the first \$500,000 plus \$6 for each additional \$1000, or fraction thereof, to and including \$1,000,000
\$1000001 and up	\$7025 for the first \$1,000,000 plus \$5 for each additional \$1000, or fraction thereof.

Revisions to Planning Application Fees

Similarly, to meet 2008 budget projections, planning fees should be raised 25%. The existing and proposed fee schedules follow:

Application	Existing Fee	Proposed Fee
zone change	\$300.00	\$375
use subj. to review	\$200.00	\$250
weekly rentals	\$400.00	\$500
variance	\$300.00	\$375
BA zone site plan	\$200.00	\$250
flood hazard permit	\$200.00	\$250
slope hazard permit	\$200.00	\$250
aval. hazard permit	\$200.00	\$250
subdivision sketch plan	\$300.00	\$375
subdivision pre plan	\$500.00	\$625
subdivision final plat*	\$500.00	\$625
plat variances, mod.s	\$25.00	\$30
* each additional lot if subdivision is over five acres	\$100	\$125